

# **FORWARD PLAN SEPTEMBER 2025 - APRIL 2026**

## **(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)**

### **NOTICE OF KEY DECISIONS**

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following twelve months, together with key decisions by officers and multi-ward forums. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly.

The forward plan is divided into four parts:

Part One – Cabinet Key Decisions (and budget and policy framework items)  
Part Two – Individual Cabinet Member Key Decisions  
Part Three – Officer Key Decisions  
Part Four – Multi-ward forum Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

### **NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING**

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the cabinet meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the cabinet's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

### **Representations**

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the cabinet's response to any such representations.

### **Contact**

Proper Constitutional Officer  
Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX  
Email: [constitutional.team@southwark.gov.uk](mailto:constitutional.team@southwark.gov.uk); Tel: 020 7525 7055

Dated: 1 August 2025

Note: The 28 day notice takes effect from 1 August 2025..



**FORWARD PLAN SEPTEMBER 2025 - APRIL 2026**  
**(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)**

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
<b>Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution</b>												
Gainsford Street, London, SE1 2NE	Letting of long leasehold interest	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	North East	North Bermondsey
Investment in Affordable Housing at Canada Water	Agreement to invest Right to Buy receipts into the provision of affordable housing at Canada Water	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, appendices	Neil Kirby 07984 269587 neil.kirby@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	North East	Rotherhithe
Authorisation of Debt write-offs over £50,000 for former tenant arrears – Commercial rent	Approval to write off debts over which are irrecoverable	Key Decision Significant impact on the community	Cabinet	September 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, appendices	Julia Page 020 7525 5672 julia.page@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	All	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Outcome of the Community Safety Review and Implementation plan	Agreement of the implementation plan	Key Decision Significant impact on the community	Cabinet	September 2025	All key stakeholders	Open	Report, appendices	Stephen Douglass 020 7525 0886 stephen.douglass@southwark.gov.uk	Aled Richards	Councillor Natasha Ennin	All	All Wards
Amendment to Policy - Cash Incentive Scheme	This relates to the Home Purchase Grant scheme where the council assists people to move from their tenanted property into the private sector. The amendments are to include one-bedroom properties into the scheme and to increase the grant to attract more applicants.	Key Decision Significant impact on the community	Cabinet	September 2025	All key stakeholders	Open	Report, appendices	Trish Hadden 020 7525 2705 trish.hadden@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan, Councillor Michael Situ	All	All Wards
Customer Experience Plan 2025 - 2026	To approve Southwark Council's Customer Experience Strategy 2025-2026	Key Decision Significant impact on the community	Cabinet	September 2025	All key stakeholders	Open	Report, appendices	Eugene Nixon 07593 816 610 eugene.nixon@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards

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Age Friendly Borough initiative	To endorse the Age-friendly Southwark initiative, approve the development and delivery of a co-produced action plan, commit to embedding age-friendly principles across council strategies, services and communications , and recognise a recognisable borough-wide identity.	Key Decision Significant impact on the community	Cabinet	September 2025	All key stakeholders	Open	Report, appendices	Katy Griffith katy.griffith@southwark.gov.uk	Eddie Townsend	Councillor Evelyn Akoto	All	All Wards
Fire Safety Remediation Works Contracts	To approve using Procure Public's Fire Safety Works Framework to award two contracts	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2025	All key stakeholders	Open	Report, appendices	Sayeed Kadir 07889 119 425 sayeed.kadir@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards
Strategic Community Infrastructure Levy - allocations	To make allocations in accordance with the agreed framework	Key Decision Significant impact on the community	Cabinet	September 2025	All key stakeholders	Open	Report, appendices	Neil Kirby 07984 269587 neil.kirby@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis, Councillor Natasha Ennin	All	All Wards
GW1: Provision of Home to School transport services	Approval of procurement strategy	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2025	All key stakeholders	Open	Report, appendices	Rachael Horner Rachael.Horner@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards

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GW1: Provision of Learning Disability Supported Living Services	Approval of procurement strategy	Key Decision Financial threshold exceeds £500,000	Cabinet	September 2025	All key stakeholders	Open	Report, appendices	Katy Cleary katy.cleary@selondoni.cs.nhs.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Climate Change Strategy & Action Plan Update and Annual Report	To approve updates to the Climate Change Strategy and Action Plan and note progress made in the 2024/25 annual report	Key Decision Significant impact on the community	Cabinet	September 2025	All key stakeholders	Open	Report, appendices	Tom Sharland 020 7525 5000 tom.sharland@southwar.k.gov.uk	Aled Richards	Councillor John Batteson	All	All Wards
Policy and Resources: Capital Monitoring report Month 4 2025-26	To note the forecast capital out-turn position	Key Decision Significant impact on the community	Cabinet	September 2025	All key stakeholders	Open	Report, appendices	Tim Jones 020 7525 1772 timothy.jones@southwar.k.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Policy and Resources: Revenue Monitoring report Month 4 2025-26	To note the forecast revenue out-turn position	Key Decision Significant impact on the community	Cabinet	September 2025	All key stakeholders	Open	Report, appendices	Tim Jones 020 7525 1772 timothy.jones@southwar.k.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Climate and Environment Supplementary Planning Document (SPD)	Agreement to adopt the amended SPD following consultation	Key Decision Significant impact on the community	Cabinet	October 2025	All key stakeholders	Open	Report, appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwar.k.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards
Community Infrastructure Levy (CIL) update - student housing	Agreement to consult on the CIL update - student housing	Key Decision Significant impact on the community	Cabinet	October 2025	All key stakeholders	Open	Report, appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwar.k.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards

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Tooley Street , London, SE1 2ES	Commercial letting of property	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	North West	London Bridge & West Bermondsey
Wyndham Road, Camberwell, London, SE5 0XD	Commercial letting of property	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	West Central	Camberwell Green
Shand Street, London, SE1 2ES Letting B	Commercial letting of investment property	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	North West	London Bridge & West Bermondsey

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Asylum Road Care Home	To approve entering into a land transaction with a selected party to deliver and operate a new care home at Asylum Road SE15	Key Decision Significant impact on the community	Cabinet	October 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, appendices	Catherine Brownell 07940 298 171 catherine.brownell@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	East Central	Nunhead & Queen's Road
GW2 Integrated sexual and reproductive health services contract award	Approval of contract award for the provision of sexual and reproductive health services	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2025	All key stakeholders	Open	Report, appendices	Neil Colquhoun neil.colquhoun@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Gateway 1 Building Material Supplies	To approve procurement strategy to procure one building material supplies contract	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2025	All key stakeholders	Open	Report, appendices	Jerry Austin jerry.austin@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards
Older Peoples Age-Friendly Housing Strategy 2025 to 2035	Approval of the new Older Peoples Age-Friendly Housing Strategy 2025 to 2035	Key Decision Significant impact on the community	Cabinet	October 2025	All key stakeholders	Open	Report, appendices	Amber Christou 020 7525 0142 amber.christou@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards
Southwark Plan review - timeframe	Agreement of timeframe for the start of the Local Plan review process.	Key Decision Significant impact on the community	Cabinet	October 2025	All key stakeholders	Open	Report, appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards

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Disposal of land at Greendale, East Dulwich	To approve proposed contractual arrangements for the transfer and disposal of land at Greendale, East Dulwich	Key Decision Significant impact on the community	Cabinet	October 2025	All key stakeholders	Open	Report, appendices	Matt Derry 07718 961418 matt.derry@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Disposal of land at Sumner House, Peckham	To approve proposed contractual arrangements for the disposal of land at Sumner House, Peckham	Key Decision Significant impact on the community	Cabinet	October 2025	All key stakeholders	Open	Report, appendices	Matt Derry 07718 961418 matt.derry@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Gateway 3 – Variation Decision: Phase 2 of Extension to the South East London Combined Heat and Power plant (SELCHP) Heat Network	To vary the current Heat Supply Agreement in place with Veolia ES Southwark Limited, to extend the heat network.	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, appendices	Tom Vosper 07522 348 570 tom.vosper@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards
Resident Engagement Strategy	To agree the final resident engagement strategy	Key Decision Significant impact on the community	Cabinet	October 2025	All key stakeholders	Open	Report, appendices	Jessica Leech 0207 525 5853 jessica.leech@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards
Social Purpose of Land Framework	To agree the Social Purpose of Land Framework	Key Decision Significant impact on the community	Cabinet	October 2025	All key stakeholders	Open	Report, appendices	Neil Kirby 07984 269587 neil.kirby@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards



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High Needs Education Capital Investment Plan	To agree the adoption of the High Needs Education Capital Investment Plan 2025-2030 setting out the council's approach to ensuring the sufficiency and quality of education provision for children with special educational needs and those requiring Alternative Provision, including special schools, and specialist provision in mainstream schools, early years settings and post-16 education.	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Report, appendices	Michael Crowe 07593 816 610 michael.crowe@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Gateway 3 - Variation Approval: Communal Lighting & Electrical Testing Works	To extend the current contracts with BCS (Electrical and Building) Ltd & Spokemead Maintenance Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2025	All key stakeholders	Open	Report, appendices	Michael O'Driscoll 07951 138713 michael.o'driscoll@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards

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Relocation of Haymerle Special School	To consider the outcome of consultation and decide on the relocation of Haymerle School to the to be vacated Inverton Road site of Ivydale School	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Report, appendices	Michael Crowe 07593 816 610 michael.crowe@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Development of a new dedicated Post-16 Specialist Provision	To consider the outcome of consultation and decide on the proposal to create a Post-16 Specialist Provision on the site of the closed Cobourg Primary School	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Report, appendices	Michael Crowe 07593 816 610 michael.crowe@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Housing Allocations Scheme Review	Approval of the new Housing Allocations Scheme 2025	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Report, appendices	Amber Christou 020 7525 0142 amber.christou@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards
Gateway 1 Heat Networks Repairs, Maintenance, Refurbishment and Replacement Works	To approve procurement strategy to award four heat networks repairs, maintenance, refurbishment and replacement contracts.	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2025	All key stakeholders	Open	Report, appendices	Paul Gathercole 07931 638 579 paul.gathercole@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards

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Gateway 1 Procurement Strategy Approval Report: All-Age Integrated Drug and Alcohol Treatment and Recovery Services	To approve the procurement strategy for Southwark's substance misuse treatment services.	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2025	All key stakeholders	Open	Report, appendices	Donna Timms 020 7525 7497 donna.timms@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Gateway 1 Heating & Water Repairs, Maintenance, Refurbishment and Replacement Works	To approve procurement strategy to award four heating & water repairs, maintenance, refurbishment and replacement contracts	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2025	All key stakeholders	Open	Report, appendices	Paul Gathercole 07931 638 579 paul.gathercole@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards
GW1 16+ Support and Resettlement Service	To approve the procurement strategy for Southwark's 16+ Support and Resettlement Service contract	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2025	All key stakeholders	Open	Report, appendices	Shannice McCalla 07542 965080 shannice.mccalla@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
GW2 Mental Health Supported Living Provision	Approval of contract award for the provision of mental health supported living	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, appendices	Sohail Aboobakar 020 7525 1102 sohail.aboobakar@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

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Policy and Resources: Revenue Monitoring report Month 8 2025-26	To note the forecast revenue out-turn position	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Report, appendices	Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Policy and Resources: Capital Monitoring report Month 8 2025-26	To note the forecast capital out-turn position	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Report, appendices	Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Policy and Resources: Medium Term Financial Strategy update 2026-27	To note the Medium Term Financial Strategy update	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Report, appendices	Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Housing Revenue Account - Rent setting	To approve the Housing Revenue Account rent setting	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Report, appendices	Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Gateway 1 Electrical Installations Refurbishment & Maintenance (EIRM)	To approve procurement strategy to award two electrical installation, refurbishment and maintenance contracts	Key Decision Financial threshold exceeds £500,000	Cabinet	January 2026	All key stakeholders	Open	Report, appendices	Michael O'Driscoll 07951 138713 michael.o'driscoll@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards

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Licensing Policy	Agreement on changes to licensing policy	Key Decision Significant impact on the community	Council Assembly	March 2026	All key stakeholders	Open	Report, appendices	Bina Patel 020 7525 1048 bina.patel@southwark.gov.uk	Aled Richards	Councillor Natasha Ennin	All	All Wards
<b>Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution</b>												
Peckham Rye Gyratory Bus Improvements	To approve the implementation of bus lane to improve bus journey time and other highway improvements on Rye Lane, Peckham Rye, Nigel Road, Philip Walk, Scylla Road and East Dulwich Road	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	September 2025	All key stakeholders		Report, appendices	Steve Grayer 020 7525 2045 steven.grayer@southwark.gov.uk	Aled Richards	Councillor James McAsh	East Central	Rye Lane
Bermondsey Street footway widening between Tyers Gate and the junctions with Crucifix Lane, St Thomas Street and Snowsfield	To improve the footway between Tyers Gate and the junctions with Crucifix Lane, St Thomas Street and Snowsfield	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	September 2025	All key stakeholders		Report, appendices	Steve Grayer 020 7525 2045 steven.grayer@southwark.gov.uk	Aled Richards	Councillor James McAsh	North West	London Bridge & West Bermondsey
Streets for People Freight Plan	To discuss and obtain the approval to start the consultation process.	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	September 2025	All key stakeholders		Report, appendices	Steve Grayer 020 7525 2045 steven.grayer@southwark.gov.uk	Aled Richards	Councillor James McAsh	All	All Wards

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Gateway 3 – Highways Works contract extension	This to enable the delivery of Streets for People and Highway programme and to avoid the possible clash with a new contractor having to be mobilised before council election in May 2026. Giving time for a full review of the contracts and allowing for the procurement process.	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	September 2025	All key stakeholders		Report, appendices	Steve Grayer 020 7525 2045 steven.gray@southwark.gov.uk	Aled Richards	Councillor James McAsh	All	All Wards
Determination of objections - Holyrood Street Improvement	To determine the objections received during the statutory consultation process	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Clean Air, Streets and Waste	September 2025	All key stakeholders		Report, appendices	Steve Grayer 020 7525 2045 steven.gray@southwark.gov.uk	Aled Richards	Councillor James McAsh	North West	London Bridge & West Bermondsey
Bedale Street improvement scheme	To approve the highway measures and seek permission to go out to statutory consultation for experimental traffic managements orders	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Clean Air, Streets and Waste	September 2025	All key stakeholders		Report, appendices	Steve Grayer 020 7525 2045 steven.gray@southwark.gov.uk	Aled Richards	Councillor James McAsh	North West	Borough & Bankside

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School Streets – Ilderton Primary School – Varcoe Road	To implement a School Street on Varcoe Road at Ilderton Primary School, introducing timed road closures during school start and finish times to improve safety and air quality.	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	September 2025	All key stakeholders		Report, appendices	Steve Grayer 020 7525 2045 steven.grayer@southwark.gov.uk	Aled Richards	Councillor James McAsh	East Central	Old Kent Road
School Streets – Harris Academy Peckham Park – Marmont Road	To implement a School Street on Marmont Road at Harris Academy Peckham Park, introducing timed road closures during school start and finish times to improve safety and air quality.	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	September 2025	All key stakeholders		Report, appendices	Steve Grayer 020 7525 2045 steven.grayer@southwark.gov.uk	Aled Richards	Councillor James McAsh	East Central	Old Kent Road
Thriving High Street Fund grants awards round 3 approval	Approval of grants awards for Thriving High Streets Fund Round 3	Key Decision Significant impact on the community	Cabinet Member for Climate Emergency, Jobs and Business	September 2025	All key stakeholders		Report, appendices	Libby Dunstan 020 7525 3119 libby.dunstan2@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	All	All Wards
GW1 - LBLA Solicitors Framework 2025 - 2030	LBLA Solicitors Framework 2025 - 2030	Key Decision Significant impact on the community	Cabinet Member for Equalities, Democracy and Finance	September 2025	All key stakeholders		Report, appendices	Sarah Feasey 020 7525 7580 sarah.feasey@southwark.gov.uk	Sarah Feasey	Councillor Stephanie Cryan		

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Gateway 2 - Connect to Work Delivery in Southwark	To approve the award of contracts to deliver Connect to Work supported employment services in Southwark	Key Decision Significant impact on the community	Cabinet Member for Climate Emergency, Jobs and Business	September 2025	All key stakeholders		Report, appendices	Nick Wolff 020 7525 5676 nick.wolff@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	All	All Wards
Lane Rental Scheme	Approval to participate in the lane rental scheme	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	September 2025	All key stakeholders		Report, appendices	John Wade 0207 5250141 john.wade@southwark.gov.uk	Aled Richards	Councillor James McAsh	All	All Wards
Positive Future for Young People Fund grants extension	To agree the extension of the current grants into 2026-27	Key Decision Significant impact on the community	Cabinet Member for Leisure, Parks and Young People	September 2025	All key stakeholders		Report, appendices	Eva Gomez 0207 525 7246 eva.gomez@southwark.gov.uk	Aled Richards	Councillor Stephanie Cryan, Councillor Portia Mwangangye	All	All Wards
GW2 Award Decision Removals Storage and Disposals Services	Approval of contract award for the provision of Removals Storage and Disposals Services	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Council Homes	September 2025	All key stakeholders		Report, appendices	Perry Singh 020 7525 2603 perry.singh@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards
GW2 Integrated Healthy Lifestyle Service	To approve the decision to award a contract for provision of the service.	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Health and Wellbeing	September 2025	All key stakeholders		Report, appendices	Maria Bujor 07749 580096 maria.bujor@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards



## FORWARD PLAN SEPTEMBER 2025 - APRIL 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Year 3 Sustainable Healthy Food Community Partner Grants	To approve grants to VCS organisations to support healthy, sustainable food strategy.	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	December 2025	All key stakeholders		Report, appendices	Rachel Isted 020 7525 7479 Rachel.Isted@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Gateway 3 - Variation Approval: Communal Lighting & Electrical Testing Works	To extend the current contracts with BCS (Electrical and Building) Ltd & Spokemead Maintenance Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Council Homes	December 2025	All key stakeholders		Report, appendices	Michael O'Driscoll 020 7525 3668 michael.o'driscoll@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards
Community Support and Maintenance – Dementia Grant	To approve the extension of the existing contract for community support and maintenance for Dementia.	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	January 2026	All key stakeholders		Report, appendices	Stacy Dangare stacy.dangare@selondonics.nhs.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
<b>Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution</b>												
Scovell Crescent SE1 1PS	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	September 2025	All key stakeholders		Report, appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	North West	Borough & Bankside

## FORWARD PLAN SEPTEMBER 2025 - APRIL 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Gateway 3 - Variation Approval: Door Entry & Warden Call	To extend the current contract with Silk & Mackman Services Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	September 2025	All key stakeholders		Report, appendices	Michael O'Driscoll 07951 138713 michael.o'driscoll@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards
Gateway 3 - Variation Approval: Communal Ventilation	To extend the current contract with Ductclean (UK) Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	September 2025	All key stakeholders		Report, appendices	Michael O'Driscoll 07951 138713 michael.o'driscoll@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards
Gateway 1 - Procurement Strategy Approval: Asbestos Removal Works Contracts (Contract A and Contract B)	Approval of procurement strategy for provision of asbestos removal works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	September 2025	All key stakeholders		Report, appendices	Duncan Rimmer 07983 047 805 duncan.rimmer@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards
GW2 - Fendall & Maltby Strategy for appointment of main contractor	Approve the contract award for a new contractor to take the Fendall & Maltby new homes project to completion	Key Decision	Strategic Director of Housing	September 2025	All key stakeholders		Report, appendices	Osama Shoush 020 7525 3656 osama.shoush@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis		
Ulverscroft Road SE22 9HF	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	September 2025	All key stakeholders		Report, appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	South	Goose Green

## FORWARD PLAN SEPTEMBER 2025 - APRIL 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Peckham Affordable Workspace Hub design services	Gateway 2 approval for the appointment of architects to provide design services for the development of a new affordable workspace hub in Peckham	Key Decision Financial threshold exceeds £500,000	Director of Planning and Growth	September 2025	All key stakeholders		Report, appendices	Matt Derry 07718 961418 matt.derry@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	East Central	Peckham
Whorlton Road SE15 3PE	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	September 2025	All key stakeholders		Report, appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	East Central	Rye Lane
Brayards Road, London, SE15 2BQ	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	September 2025	All key stakeholders		Report, appendices	Clive Palfreyman 020 7525 1363 clive.palfreyman@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	East Central	Nunhead & Queen's Road
Bowley Close, SE19 1SZ	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Significant impact on the community	Strategic Director of Resources	September 2025	All key stakeholders		Report, appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	South	Dulwich Wood
Barry Road SE22 0JP	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	September 2025	All key stakeholders		Report, appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	South	Dulwich Hill

## FORWARD PLAN SEPTEMBER 2025 - APRIL 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
GW2: 'Happy Feet' toenail cutting service	To approve the decision to award a contract for provision of the service.	Key Decision Significant impact on the community	Strategic Director of Children and Adult Services	September 2025	All key stakeholders		Report, appendices	Lizzie Skelton 020 8176 0598	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
GW2 Retrofit fit of Air Source Heat Pumps	Retrofit fit of Air Source Heat Pumps	Key Decision Significant impact on the community	Assistant Chief Executive - Governance and Assurance	September 2025	All key stakeholders		Report, appendices	George Boyce 07469 898445 george.boyce@southwark.gov.uk	George Boyce	Councillor Stephanie Cryan	All	All Wards
GW2 - Tustin Estate Phase 2 Design Guardian	To appoint a design guardian for phase 2 works for the Tustin Estate renewal	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	September 2025	All key stakeholders		Report, appendices	Osama Shoush 020 7525 3656 osama.shoush@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	East Central	Old Kent Road
Chumleigh Gardens, Chumleigh Street SE5 ORN	Commercial letting of property	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	September 2025	All key stakeholders		Report, appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	West Central	Faraday
Gateway 1 for renewal of Kentish Drovers mural	To agree strategy to procure contractor for renewal of listed mural	Key Decision Financial threshold exceeds £500,000	Director of Planning and Growth	September 2025	All key stakeholders			Tim Cutts 07718 961837 tim.cutts@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	East Central	Old Kent Road
Agree grant award to TfL for Bakerloop bus service	To agree grant award to TfL	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	September 2025	All key stakeholders			Tim Cutts 07718 961837 tim.cutts@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	East Central, West Central	North Walworth; Old Kent Road

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Shand Street, London, SE1 2ES Letting A	Commercial letting of property	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	September 2025	All key stakeholders			Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	North West	London Bridge & West Bermondsey
South Dock Marina, London, SE 16 7SZ	Commercial letting of investment property	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	September 2025	All key stakeholders			Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	North East	Surrey Docks
Metro Central, Elephant and Castle, SE1	Acquisition of arch space	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	September 2025	All key stakeholders			Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	West Central	North Walworth
Gateway 2: Refurbishment of Queens Road 3 Office	Refurbishment of Queens Road 3 Office	Key Decision Significant impact on the community	Assistant Chief Executive - Governance and Assurance	September 2025	All key stakeholders		Report, appendices	Luke Lester 020 7525 5460 luke.lester@southwark.gov.uk	Ben Plant	Councillor Stephanie Cryan	East Central	Rye Lane
Gateway 2: 25 Bournemouth Road – Reception Refurbishment	25 Bournemouth Road – Reception Refurbishment	Key Decision Significant impact on the community	Assistant Chief Executive - Governance and Assurance	September 2025	All key stakeholders		Report, appendices	Luke Lester 020 7525 5460 luke.lester@southwark.gov.uk	Ben Plant	Councillor Stephanie Cryan	East Central	Rye Lane

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Gateway 2: Refurbishment of 17-23 Bournemouth Road	Refurbishment of 17-23 Bournemouth Road	Key Decision Significant impact on the community	Assistant Chief Executive - Governance and Assurance	September 2025	All key stakeholders		Report, appendices	Luke Lester 020 7525 5460 luke.lester@southwark.gov.uk	Ben Plant	Councillor Stephanie Cryan	East Central	Rye Lane
GW3 Contract Variation for South Dock Marina Health and Safety Works	Contract Variation for Highways & Structures Framework Lot B Contract to include modular building contract	Key Decision Significant impact on the community	Strategic Director of Environment, Sustainability and Leisure	September 2025	All key stakeholders		Report, appendices	Deborah McKenzie 020 525 0871 deborah.mckenzie@southwark.gov.uk	Aled Richards	Councillor Portia Mwangangye	North East	Surrey Docks
GW2 Contract Award Approval for Phase 2 refurbishment works at Ivydale Primary School	Approval of award of the main works contract for the refurbishment works at the Ivydale Primary School - Bellwood Site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	September 2025	All key stakeholders		Report, appendices	Rebecca McTier 020 7525 4809 rebecca.mctier@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	East Central	Peckham Rye
GW2 Contract award approval for South Dock Marina Crane supply and installation works	Contract Award for Crane Supply and Installation Works	Key Decision Significant impact on the community	Strategic Director of Environment, Sustainability and Leisure	September 2025	All key stakeholders		Report, appendices	Deborah McKenzie 020 7525 0872 deborah.mckenzie@southwark.gov.uk	Aled Richards	Councillor Portia Mwangangye	North East	Surrey Docks
Gateway 2: Corporate Insurances - liability and property	Approval of the contract award for the corporate insurances (property and liability) retender	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	September 2025	All key stakeholders		Report, appendices	Laura Sandy 020 7525 7398 laura.sandy@southwark.gov.uk	Timothy Jones	Councillor Stephanie Cryan	All	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
91-93 Peckham High St Refurbishment Contract Stage 2	Gateway 2 approval for the appointment of a construction contractor for stage 2 (construction works) for the refurbishment of 91-93 Peckham High St.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	October 2025	All key stakeholders		Report, appendices	Matt Derry 07718 961418 matt.derry@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	East Central	Peckham; Rye Lane
Approval to take a lease of Manor Place Hostel	Approval to take a lease of Manor Place Hostel, a single homeless hostel currently managed by the council under a management agreement with the landlord, London and Quadrant	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	October 2025	All key stakeholders		Report, appendices	Pascale Rosenbloom 020 7525 1130 pascale.rosenbloom@southwark.gov.uk	Clive Palfreyman	Councillor Michael Situ	All	All Wards
Approval to take a lease of Joe Richards House	Approval to take a lease of Joe Richards House, a single homeless hostel currently managed by the council under a management agreement with the landlord, Hexagon	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	October 2025	All key stakeholders		Report, appendices	Pascale Rosenbloom 020 7525 1130 pascale.rosenbloom@southwark.gov.uk	Clive Palfreyman	Councillor Michael Situ	All	All Wards

## FORWARD PLAN SEPTEMBER 2025 - APRIL 2026

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
GW1+2 - Combined Procurement Strategy and Contract Award Approval: 16+ Support and Resettlement Service	To approve a combined procurement strategy and direct award for a 12 month and 27 day extension of Southwark's 16+ Support and Resettlement Service, allowing time to revise the commissioning model and undertake a full needs-led procurement.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	December 2025	All key stakeholders		Report, appendices	Shannice McCalla 07542 965080 shannice.mccalla@southwark.gov.uk	Clive Palfreyman	Councillor Jasmine Ali	All	All Wards
Gateway 2 Award Approval: Building Material Supplies	To approve award of one building material supplies contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	February 2026	All key stakeholders		Report, appendices	Jerry Austin jerry.austin@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards
GW2: Provision of Home to School transport services	Contract award	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	March 2026	All key stakeholders		Report, appendices	Sohail Aboobakar 020 7525 1102 sohail.aboobakar@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards

**Part 4: The following matters will be decided by multi-ward area forums in accordance with the Southwark Consitution**