

FORWARD PLAN SEPTEMBER 2025 - APRIL 2026

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

NOTICE OF KEY DECISIONS

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following twelve months, together with key decisions by officers and multi-ward forums. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly.

The forward plan is divided into four parts:

- Part One – Cabinet Key Decisions (and budget and policy framework items)
- Part Two – Individual Cabinet Member Key Decisions
- Part Three – Officer Key Decisions
- Part Four – Multi-ward forum Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the cabinet meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the cabinet's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

Representations

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the cabinet's response to any such representations.

Contact

Proper Constitutional Officer
Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX
Email: constitutional.team@southwark.gov.uk; Tel: 020 7525 7055

Dated: 1 August 2025

Note: The 28 day notice takes effect from 1 August 2025..



FORWARD PLAN SEPTEMBER 2025 - APRIL 2026
(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

| Decision Title | Summary of Decision to be made | Type of Decision | Decision Taker | Decision Period | Consulting with | Open/Closed Meeting: Reasons | Documents for consideration | Comments To | Lead Officer | Cabinet Member | Multi-ward forum | Ward |
|---|--|---|----------------|-----------------|----------------------|--|-----------------------------|--|------------------|--------------------------|------------------|------------------|
| <u>Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution</u> | | | | | | | | | | | | |
| Gainsford Street, London, SE1 2NE | Letting of long leasehold interest | Key Decision Financial threshold exceeds £500,000 | Cabinet | September 2025 | All key stakeholders | Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Report, appendices | Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk | Clive Palfreyman | Councillor John Batteson | North East | North Bermondsey |
| Investment in Affordable Housing at Canada Water | Agreement to invest Right to Buy receipts into the provision of affordable housing at Canada Water | Key Decision Financial threshold exceeds £500,000 | Cabinet | September 2025 | All key stakeholders | Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Report, appendices | Neil Kirby 07984 269587 neil.kirby@southwark.gov.uk | Clive Palfreyman | Councillor Helen Dennis | North East | Rotherhithe |
| Authorisation of Debt write-offs over £50,000 for former tenant arrears – Commercial rent | Approval to write off debts over which are irrecoverable | Key Decision Significant impact on the community | Cabinet | September 2025 | All key stakeholders | Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Report, appendices | Julia Page 020 7525 5672 julia.page@southwark.gov.uk | Clive Palfreyman | Councillor John Batteson | All | All Wards |

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|--|--|--|----------------|-----------------|----------------------|------------------------------|-----------------------------|--|------------------|---|------------------|-----------|
| Outcome of the Community Safety Review and Implementation plan | Agreement of the implementation plan | Key Decision Significant impact on the community | Cabinet | September 2025 | All key stakeholders | Open | Report, appendices | Stephen Douglass 020 7525 0886 stephen.douglass@southwark.gov.uk | Aled Richards | Councillor Natasha Ennin | All | All Wards |
| Amendment to Policy - Cash Incentive Scheme | This relates to the Home Purchase Grant scheme where the council assists people to move from their tenanted property into the private sector. The amendments are to include one-bedroom properties into the scheme and to increase the grant to attract more applicants. | Key Decision Significant impact on the community | Cabinet | September 2025 | All key stakeholders | Open | Report, appendices | Trish Hadden 020 7525 2705 trish.hadden@southwark.gov.uk | Clive Palfreyman | Councillor Stephanie Cryan, Councillor Michael Situ | All | All Wards |
| Customer Experience Plan 2025 - 2026 | To approve Southwark Council's Customer Experience Strategy 2025-2026 | Key Decision Significant impact on the community | Cabinet | September 2025 | All key stakeholders | Open | Report, appendices | Eugene Nixon 07593 816 610 eugene.nixon@southwark.gov.uk | Clive Palfreyman | Councillor Stephanie Cryan | All | All Wards |

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| Age Friendly Borough initiative | To endorse the Age-friendly Southwark initiative, approve the development and delivery of a co-produced action plan, commit to embedding age-friendly principles across council strategies, services and communications, and recognise a recognisable borough-wide identity. | Key Decision Significant impact on the community | Cabinet | September 2025 | All key stakeholders | Open | Report, appendices | Katy Griffith katy.griffith@southwark.gov.uk | Eddie Townsend | Councillor Evelyn Akoto | All | All Wards |
| Fire Safety Remediation Works Contracts | To approve using Procure Public's Fire Safety Works Framework to award two contracts | Key Decision Financial threshold exceeds £500,000 | Cabinet | September 2025 | All key stakeholders | Open | Report, appendices | Sayeed Kadir 07889 119 425 sayeed.kadir@southwark.gov.uk | Hakeem Osinaike | Councillor Michael Situ | All | All Wards |
| Strategic Community Infrastructure Levy - allocations | To make allocations in accordance with the agreed framework | Key Decision Significant impact on the community | Cabinet | September 2025 | All key stakeholders | Open | Report, appendices | Neil Kirby 07984 269587 neil.kirby@southwark.gov.uk | Clive Palfreyman | Councillor Helen Dennis, Councillor Natasha Ennin | All | All Wards |
| GW1: Provision of Home to School transport services | Approval of procurement strategy | Key Decision Financial threshold exceeds £500,000 | Cabinet | September 2025 | All key stakeholders | Open | Report, appendices | Rachael Horner Rachael.Horner@southwark.gov.uk | David Quirke-Thornton | Councillor Jasmine Ali | All | All Wards |

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| GW1: Provision of Learning Disability Supported Living Services | Approval of procurement strategy | Key Decision Financial threshold exceeds £500,000 | Cabinet | September 2025 | All key stakeholders | Open | Report, appendices | Katy Cleary katy.cleary@selondonnhs.uk | David Quirke-Thornton | Councillor Evelyn Akoto | All | All Wards |
| Climate Change Strategy & Action Plan Update and Annual Report | To approve updates to the Climate Change Strategy and Action Plan and note progress made in the 2024/25 annual report | Key Decision Significant impact on the community | Cabinet | September 2025 | All key stakeholders | Open | Report, appendices | Tom Sharland 020 7525 5000 tom.sharland@southwark.gov.uk | Aled Richards | Councillor John Batteson | All | All Wards |
| Policy and Resources: Capital Monitoring report Month 4 2025-26 | To note the forecast capital out-turn position | Key Decision Significant impact on the community | Cabinet | September 2025 | All key stakeholders | Open | Report, appendices | Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk | Clive Palfreyman | Councillor Stephanie Cryan | All | All Wards |
| Policy and Resources: Revenue Monitoring report Month 4 2025-26 | To note the forecast revenue out-turn position | Key Decision Significant impact on the community | Cabinet | September 2025 | All key stakeholders | Open | Report, appendices | Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk | Clive Palfreyman | Councillor Stephanie Cryan | All | All Wards |
| Climate and Environment Supplementary Planning Document (SPD) | Agreement to adopt the amended SPD following consultation | Key Decision Significant impact on the community | Cabinet | October 2025 | All key stakeholders | Open | Report, appendices | Juliet Seymour 020 7525 0508 juliet.seymour@southwark.gov.uk | Clive Palfreyman | Councillor Helen Dennis | All | All Wards |
| Community Infrastructure Levy (CIL) update - student housing | Agreement to consult on the CIL update - student housing | Key Decision Significant impact on the community | Cabinet | October 2025 | All key stakeholders | Open | Report, appendices | Juliet Seymour 020 7525 0508 juliet.seymour@southwark.gov.uk | Clive Palfreyman | Councillor Helen Dennis | All | All Wards |

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| Tooley Street , London, SE1 2ES | Commercial letting of property | Key Decision Financial threshold exceeds £500,000 | Cabinet | October 2025 | All key stakeholders | Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Report, appendices | Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk | Clive Palfreyman | Councillor John Batteson | North West | London Bridge & West Bermondsey |
| Wyndham Road, Camberwell, London, SE5 0XD | Commercial letting of property | Key Decision Financial threshold exceeds £500,000 | Cabinet | October 2025 | All key stakeholders | Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Report, appendices | Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk | Clive Palfreyman | Councillor John Batteson | West Central | Camberwell Green |
| Shand Street, London, SE1 2ES Letting B | Commercial letting of investment property | Key Decision Financial threshold exceeds £500,000 | Cabinet | October 2025 | All key stakeholders | Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Report, appendices | Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk | Clive Palfreyman | Councillor John Batteson | North West | London Bridge & West Bermondsey |

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| Asylum Road Care Home | To approve entering into a land transaction with a selected party to deliver and operate a new care home at Asylum Road SE15 | Key Decision Significant impact on the community | Cabinet | October 2025 | All key stakeholders | Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Report, appendices | Catherine Brownell 07940 298 171 catherine.br ownell@southwark.gov.uk | Clive Palfreyman | Councillor Helen Dennis | East Central | Nunhead & Queen's Road |
| GW2 Integrated sexual and reproductive health services contract award | Approval of contract award for the provision of sexual and reproductive health services | Key Decision Financial threshold exceeds £500,000 | Cabinet | October 2025 | All key stakeholders | Open | Report, appendices | Neil Colquhoun neil.colquhoun@southwark.gov.uk | David Quirke-Thornton | Councillor Evelyn Akoto | All | All Wards |
| Gateway 1 Building Material Supplies | To approve procurement strategy to procure one building material supplies contract | Key Decision Financial threshold exceeds £500,000 | Cabinet | October 2025 | All key stakeholders | Open | Report, appendices | Jerry Austin jerry.austin@southwark.gov.uk | Hakeem Osinaike | Councillor Michael Situ | All | All Wards |
| Older Peoples Age-Friendly Housing Strategy 2025 to 2035 | Approval of the new Older Peoples Age-Friendly Housing Strategy 2025 to 2035 | Key Decision Significant impact on the community | Cabinet | October 2025 | All key stakeholders | Open | Report, appendices | Amber Christou 020 7525 0142 amber.christou@southwark.gov.uk | Hakeem Osinaike | Councillor Michael Situ | All | All Wards |
| Southwark Plan review - timeframe | Agreement of timeframe for the start of the Local Plan review process. | Key Decision Significant impact on the community | Cabinet | October 2025 | All key stakeholders | Open | Report, appendices | Juliet Seymour 020 7525 0508 juliet.seymour@southwark.gov.uk | Clive Palfreyman | Councillor Helen Dennis | All | All Wards |

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| Disposal of land at Greendale, East Dulwich | To approve proposed contractual arrangements for the transfer and disposal of land at Greendale, East Dulwich | Key Decision Significant impact on the community | Cabinet | October 2025 | All key stakeholders | Open | Report, appendices | Matt Derry 07718 961418 matt.derry@southwark.gov.uk | Clive Palfreyman | Councillor Stephanie Cryan | All | All Wards |
| Disposal of land at Sumner House, Peckham | To approve proposed contractual arrangements for the disposal of land at Sumner House, Peckham | Key Decision Significant impact on the community | Cabinet | October 2025 | All key stakeholders | Open | Report, appendices | Matt Derry 07718 961418 matt.derry@southwark.gov.uk | Clive Palfreyman | Councillor Stephanie Cryan | All | All Wards |
| Gateway 3 – Variation Decision: Phase 2 of Extension to the South East London Combined Heat and Power plant (SELCHP) Heat Network | To vary the current Heat Supply Agreement in place with Veolia ES Southwark Limited, to extend the heat network. | Key Decision Financial threshold exceeds £500,000 | Cabinet | October 2025 | All key stakeholders | Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Report, appendices | Tom Vosper 07522 348 570 tom.vosper@southwark.gov.uk | Hakeem Osinaike | Councillor Michael Situ | All | All Wards |
| Resident Engagement Strategy | To agree the final resident engagement strategy | Key Decision Significant impact on the community | Cabinet | October 2025 | All key stakeholders | Open | Report, appendices | Jessica Leech 0207 525 5853 jessica.leech@southwark.gov.uk | Hakeem Osinaike | Councillor Michael Situ | All | All Wards |
| Social Purpose of Land Framework | To agree the Social Purpose of Land Framework | Key Decision Significant impact on the community | Cabinet | October 2025 | All key stakeholders | Open | Report, appendices | Neil Kirby 07984 269587 neil.kirby@southwark.gov.uk | Clive Palfreyman | Councillor Helen Dennis | All | All Wards |

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| High Needs Education Capital Investment Plan | To agree the adoption of the High Needs Education Capital Investment Plan 2025-2030 setting out the council's approach to ensuring the sufficiency and quality of education provision for children with special educational needs and those requiring Alternative Provision, including special schools, and specialist provision in mainstream schools, early years settings and post-16 education. | Key Decision Significant impact on the community | Cabinet | December 2025 | All key stakeholders | Open | Report, appendices | Michael Crowe 07593 816 610 michael.cro we@southw ark.gov.uk | David Quirke-Thornton | Councillor Jasmine Ali | All | All Wards |
| Gateway 3 - Variation Approval: Communal Lighting & Electrical Testing Works | To extend the current contracts with BCS (Electrical and Building) Ltd & Spokemead Maintenance Ltd whilst a new procurement exercise is carried out and completed. | Key Decision Financial threshold exceeds £500,000 | Cabinet | December 2025 | All key stakeholders | Open | Report, appendices | Michael O'Driscoll 07951 138713 michael.o'dri scoll@south wark.gov.uk | Hakeem Osinaike | Councillor Michael Situ | All | All Wards |

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| Relocation of Haymerle Special School | To consider the outcome of consultation and decide on the relocation of Haymerle School to the to be vacated Inverton Road site of Ivydale School | Key Decision Significant impact on the community | Cabinet | December 2025 | All key stakeholders | Open | Report, appendices | Michael Crowe 07593 816 610 michael.crowe@southwark.gov.uk | David Quirke-Thornton | Councillor Jasmine Ali | All | All Wards |
| Development of a new dedicated Post-16 Specialist Provision | To consider the outcome of consultation and decide on the proposal to create a Post-16 Specialist Provision on the site of the closed Cobourg Primary School | Key Decision Significant impact on the community | Cabinet | December 2025 | All key stakeholders | Open | Report, appendices | Michael Crowe 07593 816 610 michael.crowe@southwark.gov.uk | David Quirke-Thornton | Councillor Jasmine Ali | All | All Wards |
| Housing Allocations Scheme Review | Approval of the new Housing Allocations Scheme 2025 | Key Decision Significant impact on the community | Cabinet | December 2025 | All key stakeholders | Open | Report, appendices | Amber Christou 020 7525 0142 amber.christou@southwark.gov.uk | Hakeem Osinaike | Councillor Michael Situ | All | All Wards |
| Gateway 1 Heat Networks Repairs, Maintenance, Refurbishment and Replacement Works | To approve procurement strategy to award four heat networks repairs, maintenance, refurbishment and replacement contracts. | Key Decision Financial threshold exceeds £500,000 | Cabinet | December 2025 | All key stakeholders | Open | Report, appendices | Paul Gathercole 07931 638 579 paul.gathercole@southwark.gov.uk | Hakeem Osinaike | Councillor Michael Situ | All | All Wards |

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| Gateway 1 Procurement Strategy Approval Report: All-Age Integrated Drug and Alcohol Treatment and Recovery Services | To approve the procurement strategy for Southwark's substance misuse treatment services. | Key Decision Financial threshold exceeds £500,000 | Cabinet | December 2025 | All key stakeholders | Open | Report, appendices | Donna Timms 020 7525 7497 donna.timm s@southwar k.gov.uk | David Quirke-Thornton | Councillor Evelyn Akoto | All | All Wards |
| Gateway 1 Heating & Water Repairs, Maintenance, Refurbishment and Replacement Works | To approve procurement strategy to award four heating & water repairs, maintenance, refurbishment and replacement contracts | Key Decision Financial threshold exceeds £500,000 | Cabinet | December 2025 | All key stakeholders | Open | Report, appendices | Paul Gathercole 07931 638 579 paul.gatherc ole@southw ark.gov.uk | Hakeem Osinaike | Councillor Michael Situ | All | All Wards |
| GW1 16+ Support and Resettlement Service | To approve the procurement strategy for Southwark's 16+ Support and Resettlement Service contract | Key Decision Financial threshold exceeds £500,000 | Cabinet | December 2025 | All key stakeholders | Open | Report, appendices | Shannice McCalla 07542 965080 shannice.mc calla@south wark.gov.uk | David Quirke-Thornton | Councillor Jasmine Ali | All | All Wards |
| GW2 Mental Health Supported Living Provision | Approval of contract award for the provision of mental health supported living | Key Decision Significant impact on the community | Cabinet | December 2025 | All key stakeholders | Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Report, appendices | Sohail Aboobakar 020 7525 1102 sohail.aboo bakar@sout hwark.gov.u k | David Quirke-Thornton | Councillor Evelyn Akoto | All | All Wards |

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| Policy and Resources: Revenue Monitoring report Month 8 2025-26 | To note the forecast revenue out-turn position | Key Decision Significant impact on the community | Cabinet | December 2025 | All key stakeholders | Open | Report, appendices | Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk | Clive Palfreyman | Councillor Stephanie Cryan | All | All Wards |
| Policy and Resources: Capital Monitoring report Month 8 2025-26 | To note the forecast capital out-turn position | Key Decision Significant impact on the community | Cabinet | December 2025 | All key stakeholders | Open | Report, appendices | Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk | Clive Palfreyman | Councillor Stephanie Cryan | All | All Wards |
| Policy and Resources: Medium Term Financial Strategy update 2026-27 | To note the Medium Term Financial Strategy update | Key Decision Significant impact on the community | Cabinet | December 2025 | All key stakeholders | Open | Report, appendices | Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk | Clive Palfreyman | Councillor Stephanie Cryan | All | All Wards |
| Housing Revenue Account - Rent setting | To approve the Housing Revenue Account rent setting | Key Decision Significant impact on the community | Cabinet | December 2025 | All key stakeholders | Open | Report, appendices | Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk | Clive Palfreyman | Councillor Stephanie Cryan | All | All Wards |
| Gateway 1 Electrical Installations Refurbishment & Maintenance (EIRM) | To approve procurement strategy to award two electrical installation, refurbishment and maintenance contracts | Key Decision Financial threshold exceeds £500,000 | Cabinet | January 2026 | All key stakeholders | Open | Report, appendices | Michael O'Driscoll 07951 138713 michael.o'driscoll@southwark.gov.uk | Hakeem Osinaike | Councillor Michael Situ | All | All Wards |

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| Licensing Policy | Agreement on changes to licensing policy | Key Decision Significant impact on the community | Council Assembly | March 2026 | All key stakeholders | Open | Report, appendices | Bina Patel 020 7525 1048 bina.patel@southwark.gov.uk | Aled Richards | Councillor Natasha Ennin | All | All Wards |
| Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution | | | | | | | | | | | | |
| Peckham Rye Gyratory Bus Improvements | To approve the implementation of bus lane to improve bus journey time and other highway improvements on Rye Lane, Peckham Rye, Nigel Road, Philip Walk, Scylla Road and East Dulwich Road | Key Decision Significant impact on the community | Cabinet Member for Clean Air, Streets and Waste | September 2025 | All key stakeholders | | Report, appendices | Steve Grayer 020 7525 2045 steven.gray er@southwark.gov.uk | Aled Richards | Councillor James McAsh | East Central | Rye Lane |
| Bermondsey Street footway widening between Tyers Gate and the junctions with Crucifix Lane, St Thomas Street and Snowsfield | To improve the footway between Tyers Gate and the junctions with Crucifix Lane, St Thomas Street and Snowsfield | Key Decision Significant impact on the community | Cabinet Member for Clean Air, Streets and Waste | September 2025 | All key stakeholders | | Report, appendices | Steve Grayer 020 7525 2045 steven.gray er@southwark.gov.uk | Aled Richards | Councillor James McAsh | North West | London Bridge & West Bermondsey |
| Streets for People Freight Plan | To discuss and obtain the approval to start the consultation process. | Key Decision Significant impact on the community | Cabinet Member for Clean Air, Streets and Waste | September 2025 | All key stakeholders | | Report, appendices | Steve Grayer 020 7525 2045 steven.gray er@southwark.gov.uk | Aled Richards | Councillor James McAsh | All | All Wards |

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| Gateway 3 – Highways Works contract extension | This to enable the delivery of Streets for People and Highway programme and to avoid the possible clash with a new contractor having to be mobilised before council election in May 2026. Giving time for a full review of the contracts and allowing for the procurement process. | Key Decision Significant impact on the community | Cabinet Member for Clean Air, Streets and Waste | September 2025 | All key stakeholders | | Report, appendices | Steve Grayer 020 7525 2045 steven.gray er@southwa rk.gov.uk | Aled Richards | Councillor James McAsh | All | All Wards |
| Determination of objections - Holyrood Street Improvement | To determine the objections received during the statutory consultation process | Key Decision Financial threshold exceeds £500,000 | Cabinet Member for Clean Air, Streets and Waste | September 2025 | All key stakeholders | | Report, appendices | Steve Grayer 020 7525 2045 steven.gray er@southwa rk.gov.uk | Aled Richards | Councillor James McAsh | North West | London Bridge & West Bermondsey |
| Bedale Street improvement scheme | To approve the highway measures and seek permission to go out to statutory consultation for experimental traffic managements orders | Key Decision Financial threshold exceeds £500,000 | Cabinet Member for Clean Air, Streets and Waste | September 2025 | All key stakeholders | | Report, appendices | Steve Grayer 020 7525 2045 steven.gray er@southwa rk.gov.uk | Aled Richards | Councillor James McAsh | North West | Borough & Bankside |

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| School Streets – Ilderton Primary School – Varcoe Road | To implement a School Street on Varcoe Road at Ilderton Primary School, introducing timed road closures during school start and finish times to improve safety and air quality. | Key Decision Significant impact on the community | Cabinet Member for Clean Air, Streets and Waste | September 2025 | All key stakeholders | | Report, appendices | Steve Grayer 020 7525 2045 steven.gray er@southwa rk.gov.uk | Aled Richards | Councillor James McAsh | East Central | Old Kent Road |
| School Streets – Harris Academy Peckham Park – Marmont Road | To implement a School Street on Marmont Road at Harris Academy Peckham Park, introducing timed road closures during school start and finish times to improve safety and air quality. | Key Decision Significant impact on the community | Cabinet Member for Clean Air, Streets and Waste | September 2025 | All key stakeholders | | Report, appendices | Steve Grayer 020 7525 2045 steven.gray er@southwa rk.gov.uk | Aled Richards | Councillor James McAsh | East Central | Old Kent Road |
| Thriving High Street Fund grants awards round 3 approval | Approval of grants awards for Thriving High Streets Fund Round 3 | Key Decision Significant impact on the community | Cabinet Member for Climate Emergency, Jobs and Business | September 2025 | All key stakeholders | | Report, appendices | Libby Dunstan 020 7525 3119 libby.dunsta n2@southw ark.gov.uk | Clive Palfreyman | Councillor John Batteson | All | All Wards |
| GW1 - LBLA Solicitors Framework 2025 - 2030 | LBLA Solicitors Framework 2025 - 2030 | Key Decision Significant impact on the community | Cabinet Member for Equalities, Democracy and Finance | September 2025 | All key stakeholders | | Report, appendices | Sarah Feasey 020 7525 7580 sarah.fease y@southwar k.gov.uk | Sarah Feasey | Councillor Stephanie Cryan | | |

FORWARD PLAN SEPTEMBER 2025 - APRIL 2026

| Decision Title | Summary of Decision to be made | Type of Decision | Decision Taker | Decision Period | Consulting with | Open/Closed Meeting: Reasons | Documents for consideration | Comments To | Lead Officer | Cabinet Member | Multi-ward forum | Ward |
|--|---|---|---|-----------------|----------------------|------------------------------|-----------------------------|--|-----------------------|--|------------------|-----------|
| Gateway 2 - Connect to Work Delivery in Southwark | To approve the award of contracts to deliver Connect to Work supported employment services in Southwark | Key Decision Significant impact on the community | Cabinet Member for Climate Emergency, Jobs and Business | September 2025 | All key stakeholders | | Report, appendices | Nick Wolff 020 7525 5676 nick.wolff@southwark.gov.uk | Clive Palfreyman | Councillor John Batteson | All | All Wards |
| Lane Rental Scheme | Approval to participate in the lane rental scheme | Key Decision Significant impact on the community | Cabinet Member for Clean Air, Streets and Waste | September 2025 | All key stakeholders | | Report, appendices | John Wade 0207 5250141 john.wade@southwark.gov.uk | Aled Richards | Councillor James McAsh | All | All Wards |
| Positive Future for Young People Fund grants extension | To agree the extension of the current grants into 2026-27 | Key Decision Significant impact on the community | Cabinet Member for Leisure, Parks and Young People | September 2025 | All key stakeholders | | Report, appendices | Eva Gomez 0207 525 7246 eva.gomez@southwark.gov.uk | Aled Richards | Councillor Stephanie Cryan, Councillor Portia Mwangangye | All | All Wards |
| GW2 Award Decision Removals Storage and Disposals Services | Approval of contract award for the provision of Removals Storage and Disposals Services | Key Decision Financial threshold exceeds £500,000 | Cabinet Member for Council Homes | September 2025 | All key stakeholders | | Report, appendices | Perry Singh 020 7525 2603 perry.singh@southwark.gov.uk | Hakeem Osinaike | Councillor Michael Situ | All | All Wards |
| GW2 Integrated Healthy Lifestyle Service | To approve the decision to award a contract for provision of the service. | Key Decision Financial threshold exceeds £500,000 | Cabinet Member for Health and Wellbeing | September 2025 | All key stakeholders | | Report, appendices | Maria Bujor 07749 580096 maria.bujor@southwark.gov.uk | David Quirke-Thornton | Councillor Evelyn Akoto | All | All Wards |

FORWARD PLAN SEPTEMBER 2025 - APRIL 2026

| Decision Title | Summary of Decision to be made | Type of Decision | Decision Taker | Decision Period | Consulting with | Open/Closed Meeting: Reasons | Documents for consideration | Comments To | Lead Officer | Cabinet Member | Multi-ward forum | Ward |
|--|--|---|---|-----------------|----------------------|------------------------------|-----------------------------|--|-----------------------|-------------------------|------------------|-----------|
| Year 3 Sustainable Healthy Food Community Partner Grants | To approve grants to VCS organisations to support healthy, sustainable food strategy. | Key Decision Significant impact on the community | Cabinet Member for Health and Wellbeing | December 2025 | All key stakeholders | | Report, appendices | Rachel Isted 020 7525 7479 Rachel.Isted@southwark.gov.uk | David Quirke-Thornton | Councillor Evelyn Akoto | All | All Wards |
| Gateway 3 - Variation Approval: Communal Lighting & Electrical Testing Works | To extend the current contracts with BCS (Electrical and Building) Ltd & Spokemead Maintenance Ltd whilst a new procurement exercise is carried out and completed. | Key Decision Financial threshold exceeds £500,000 | Cabinet Member for Council Homes | December 2025 | All key stakeholders | | Report, appendices | Michael O'Driscoll 020 7525 3668 michael.o'driscoll@southwark.gov.uk | Hakeem Osinaike | Councillor Michael Situ | All | All Wards |
| Community Support and Maintenance – Dementia Grant | To approve the extension of the existing contract for community support and maintenance for Dementia. | Key Decision Significant impact on the community | Cabinet Member for Health and Wellbeing | January 2026 | All key stakeholders | | Report, appendices | Stacy Dangare stacy.dangare@selondon.nhs.uk | David Quirke-Thornton | Councillor Evelyn Akoto | All | All Wards |

Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution

| | | | | | | | | | | | | |
|--------------------------|---|---|---------------------------------|----------------|----------------------|--|--------------------|--|------------------|----------------------------|------------|--------------------|
| Scovell Crescent SE1 1PS | Disposal of the Council's freehold interest by auction or any other approved method of sale | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Resources | September 2025 | All key stakeholders | | Report, appendices | Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk | Clive Palfreyman | Councillor Stephanie Cryan | North West | Borough & Bankside |
|--------------------------|---|---|---------------------------------|----------------|----------------------|--|--------------------|--|------------------|----------------------------|------------|--------------------|

FORWARD PLAN SEPTEMBER 2025 - APRIL 2026

| Decision Title | Summary of Decision to be made | Type of Decision | Decision Taker | Decision Period | Consulting with | Open/Closed Meeting: Reasons | Documents for consideration | Comments To | Lead Officer | Cabinet Member | Multi-ward forum | Ward |
|---|---|---|---------------------------------|-----------------|----------------------|------------------------------|-----------------------------|---|------------------|----------------------------|------------------|-------------|
| Gateway 3 - Variation Approval: Door Entry & Warden Call | To extend the current contract with Silk & Mackman Services Ltd whilst a new procurement exercise is carried out and completed. | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Housing | September 2025 | All key stakeholders | | Report, appendices | Michael O'Driscoll 07951 138713 michael.o'driscoll@southwark.gov.uk | Hakeem Osinaike | Councillor Michael Situ | All | All Wards |
| Gateway 3 - Variation Approval: Communal Ventilation | To extend the current contract with Ductclean (UK) Ltd whilst a new procurement exercise is carried out and completed. | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Housing | September 2025 | All key stakeholders | | Report, appendices | Michael O'Driscoll 07951 138713 michael.o'driscoll@southwark.gov.uk | Hakeem Osinaike | Councillor Michael Situ | All | All Wards |
| Gateway 1 - Procurement Strategy Approval: Asbestos Removal Works Contracts (Contract A and Contract B) | Approval of procurement strategy for provision of asbestos removal works | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Housing | September 2025 | All key stakeholders | | Report, appendices | Duncan Rimmer 07983 047 805 duncan.rimmer@southwark.gov.uk | Hakeem Osinaike | Councillor Michael Situ | All | All Wards |
| GW2 - Fendall & Maltby Strategy for appointment of main contractor | Approve the contract award for a new contractor to take the Fendall & Maltby new homes project to completion | Key Decision | Strategic Director of Housing | September 2025 | All key stakeholders | | Report, appendices | Osama Shoush 020 7525 3656 osama.shoush@southwark.gov.uk | Hakeem Osinaike | Councillor Helen Dennis | | |
| Ulverscroft Road SE22 9HF | Disposal of the Council's freehold interest by auction or any other approved method of sale | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Resources | September 2025 | All key stakeholders | | Report, appendices | Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk | Clive Palfreyman | Councillor Stephanie Cryan | South | Goose Green |

FORWARD PLAN SEPTEMBER 2025 - APRIL 2026

| Decision Title | Summary of Decision to be made | Type of Decision | Decision Taker | Decision Period | Consulting with | Open/Closed Meeting: Reasons | Documents for consideration | Comments To | Lead Officer | Cabinet Member | Multi-ward forum | Ward |
|--|--|---|---------------------------------|-----------------|----------------------|------------------------------|-----------------------------|--|------------------|----------------------------|------------------|------------------------|
| Peckham Affordable Workspace Hub design services | Gateway 2 approval for the appointment of architects to provide design services for the development of a new affordable workspace hub in Peckham | Key Decision Financial threshold exceeds £500,000 | Director of Planning and Growth | September 2025 | All key stakeholders | | Report, appendices | Matt Derry 07718 961418 matt.derry@southwark.gov.uk | Clive Palfreyman | Councillor Helen Dennis | East Central | Peckham |
| Whorlton Road SE15 3PE | Disposal of the Council's freehold interest by auction or any other approved method of sale | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Resources | September 2025 | All key stakeholders | | Report, appendices | Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk | Clive Palfreyman | Councillor Stephanie Cryan | East Central | Rye Lane |
| Brayards Road, London, SE15 2BQ | Disposal of the Council's freehold interest by auction or any other approved method of sale | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Resources | September 2025 | All key stakeholders | | Report, appendices | Clive Palfreyman 020 7525 1363 clive.palfreyman@southwark.gov.uk | Clive Palfreyman | Councillor Stephanie Cryan | East Central | Nunhead & Queen's Road |
| Bowley Close, SE19 1SZ | Disposal of the Council's freehold interest by auction or any other approved method of sale | Key Decision Significant impact on the community | Strategic Director of Resources | September 2025 | All key stakeholders | | Report, appendices | Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk | Clive Palfreyman | Councillor John Batteson | South | Dulwich Wood |
| Barry Road SE22 0JP | Disposal of the Council's freehold interest by auction or any other approved method of sale | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Resources | September 2025 | All key stakeholders | | Report, appendices | Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk | Clive Palfreyman | Councillor Stephanie Cryan | South | Dulwich Hill |

FORWARD PLAN SEPTEMBER 2025 - APRIL 2026

| Decision Title | Summary of Decision to be made | Type of Decision | Decision Taker | Decision Period | Consulting with | Open/Closed Meeting: Reasons | Documents for consideration | Comments To | Lead Officer | Cabinet Member | Multi-ward forum | Ward |
|---|--|---|--|-----------------|----------------------|------------------------------|-----------------------------|--|-----------------------|----------------------------|----------------------------|-------------------------------|
| GW2: 'Happy Feet' toenail cutting service | To approve the decision to award a contract for provision of the service. | Key Decision Significant impact on the community | Strategic Director of Children and Adult Services | September 2025 | All key stakeholders | | Report, appendices | Lizzie Skelton 020 8176 0598 | David Quirke-Thornton | Councillor Evelyn Akoto | All | All Wards |
| GW2 Retrofit fit of Air Source Heat Pumps | Retrofit fit of Air Source Heat Pumps | Key Decision Significant impact on the community | Assistant Chief Executive - Governance and Assurance | September 2025 | All key stakeholders | | Report, appendices | George Boyce 07469 898445 george.boyce@southwark.gov.uk | George Boyce | Councillor Stephanie Cryan | All | All Wards |
| GW2 - Tustin Estate Phase 2 Design Guardian | To appoint a design guardian for phase 2 works for the Tustin Estate renewal | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Housing | September 2025 | All key stakeholders | | Report, appendices | Osama Shoush 020 7525 3656 osama.shoush@southwark.gov.uk | Hakeem Osinaike | Councillor Helen Dennis | East Central | Old Kent Road |
| Chumleigh Gardens, Chumleigh Street SE5 ORN | Commercial letting of property | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Resources | September 2025 | All key stakeholders | | Report, appendices | Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk | Clive Palfreyman | Councillor John Batteson | West Central | Faraday |
| Gateway 1 for renewal of Kentish Drovers mural | To agree strategy to procure contractor for renewal of listed mural | Key Decision Financial threshold exceeds £500,000 | Director of Planning and Growth | September 2025 | All key stakeholders | | | Tim Cutts 07718 961837 tim.cutts@southwark.gov.uk | Clive Palfreyman | Councillor Helen Dennis | East Central | Old Kent Road |
| Agree grant award to TfL for Bakerloo bus service | To agree grant award to TfL | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Resources | September 2025 | All key stakeholders | | | Tim Cutts 07718 961837 tim.cutts@southwark.gov.uk | Clive Palfreyman | Councillor Helen Dennis | East Central, West Central | North Walworth; Old Kent Road |

FORWARD PLAN SEPTEMBER 2025 - APRIL 2026

| Decision Title | Summary of Decision to be made | Type of Decision | Decision Taker | Decision Period | Consulting with | Open/Closed Meeting: Reasons | Documents for consideration | Comments To | Lead Officer | Cabinet Member | Multi-ward forum | Ward |
|--|---|---|--|-----------------|----------------------|------------------------------|-----------------------------|--|------------------|----------------------------|------------------|---------------------------------|
| Shand Street, London, SE1 2ES Letting A | Commercial letting of property | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Resources | September 2025 | All key stakeholders | | | Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk | Clive Palfreyman | Councillor John Batteson | North West | London Bridge & West Bermondsey |
| South Dock Marina, London, SE 16 7SZ | Commercial letting of investment property | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Resources | September 2025 | All key stakeholders | | | Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk | Clive Palfreyman | Councillor John Batteson | North East | Surrey Docks |
| Metro Central, Elephant and Castle, SE1 | Acquisition of arch space | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Resources | September 2025 | All key stakeholders | | | Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk | Clive Palfreyman | Councillor Stephanie Cryan | West Central | North Walworth |
| Gateway 2: Refurbishment of Queens Road 3 Office | Refurbishment of Queens Road 3 Office | Key Decision Significant impact on the community | Assistant Chief Executive - Governance and Assurance | September 2025 | All key stakeholders | | Report, appendices | Luke Lester 020 7525 5460 luke.lester@southwark.gov.uk | Ben Plant | Councillor Stephanie Cryan | East Central | Rye Lane |
| Gateway 2: 25 Bournemouth Road – Reception Refurbishment | 25 Bournemouth Road – Reception Refurbishment | Key Decision Significant impact on the community | Assistant Chief Executive - Governance and Assurance | September 2025 | All key stakeholders | | Report, appendices | Luke Lester 020 7525 5460 luke.lester@southwark.gov.uk | Ben Plant | Councillor Stephanie Cryan | East Central | Rye Lane |

FORWARD PLAN SEPTEMBER 2025 - APRIL 2026

| Decision Title | Summary of Decision to be made | Type of Decision | Decision Taker | Decision Period | Consulting with | Open/Closed Meeting: Reasons | Documents for consideration | Comments To | Lead Officer | Cabinet Member | Multi-ward forum | Ward |
|---|--|---|---|-----------------|----------------------|------------------------------|-----------------------------|--|-----------------------|------------------------------|------------------|--------------|
| Gateway 2: Refurbishment of 17-23 Bournemouth Road | Refurbishment of 17-23 Bournemouth Road | Key Decision Significant impact on the community | Assistant Chief Executive - Governance and Assurance | September 2025 | All key stakeholders | | Report, appendices | Luke Lester 020 7525 5460 luke.lester@southwark.gov.uk | Ben Plant | Councillor Stephanie Cryan | East Central | Rye Lane |
| GW3 Contract Variation for South Dock Marina Health and Safety Works | Contract Variation for Highways & Structures Framework Lot B Contract to include modular building contract | Key Decision Significant impact on the community | Strategic Director of Environment, Sustainability and Leisure | September 2025 | All key stakeholders | | Report, appendices | Deborah McKenzie 020 525 0871 deborah.mckenzie@southwark.gov.uk | Aled Richards | Councillor Portia Mwangangye | North East | Surrey Docks |
| GW2 Contract Award Approval for Phase 2 refurbishment works at Ivydale Primary School | Approval of award of the main works contract for the refurbishment works at the Ivydale Primary School - Bellwood Site | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Children and Adult Services | September 2025 | All key stakeholders | | Report, appendices | Rebecca McTier 020 7525 4809 rebecca.mctier@southwark.gov.uk | David Quirke-Thornton | Councillor Jasmine Ali | East Central | Peckham Rye |
| GW2 Contract award approval for South Dock Marina Crane supply and installation works | Contract Award for Crane Supply and Installation Works | Key Decision Significant impact on the community | Strategic Director of Environment, Sustainability and Leisure | September 2025 | All key stakeholders | | Report, appendices | Deborah McKenzie 020 7525 0872 deborah.mckenzie@southwark.gov.uk | Aled Richards | Councillor Portia Mwangangye | North East | Surrey Docks |
| Gateway 2: Corporate Insurances - liability and property | Approval of the contract award for the corporate insurances (property and liability) retender | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Resources | September 2025 | All key stakeholders | | Report, appendices | Laura Sandy 020 7525 7398 laura.sandy@southwark.gov.uk | Timothy Jones | Councillor Stephanie Cryan | All | All Wards |

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| Decision Title | Summary of Decision to be made | Type of Decision | Decision Taker | Decision Period | Consulting with | Open/Closed Meeting: Reasons | Documents for consideration | Comments To | Lead Officer | Cabinet Member | Multi-ward forum | Ward |
|--|---|---|---------------------------------|-----------------|----------------------|------------------------------|-----------------------------|--|------------------|-------------------------|------------------|-------------------|
| 91-93 Peckham High St Refurbishment Contract Stage 2 | Gateway 2 approval for the appointment of a construction contractor for stage 2 (construction works) for the refurbishment of 91-93 Peckham High St. | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Resources | October 2025 | All key stakeholders | | Report, appendices | Matt Derry 07718 961418 matt.derry@southwark.gov.uk | Clive Palfreyman | Councillor Helen Dennis | East Central | Peckham; Rye Lane |
| Approval to take a lease of Manor Place Hostel | Approval to take a lease of Manor Place Hostel, a single homeless hostel currently managed by the council under a management agreement with the landlord, London and Quadrant | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Resources | October 2025 | All key stakeholders | | Report, appendices | Pascale Rosenbloom 020 7525 1130 pascale.rosenbloom@southwark.gov.uk | Clive Palfreyman | Councillor Michael Situ | All | All Wards |
| Approval to take a lease of Joe Richards House | Approval to take a lease of Joe Richards House, a single homeless hostel currently managed by the council under a management agreement with the landlord, Hexagon | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Resources | October 2025 | All key stakeholders | | Report, appendices | Pascale Rosenbloom 020 7525 1130 pascale.rosenbloom@southwark.gov.uk | Clive Palfreyman | Councillor Michael Situ | All | All Wards |

FORWARD PLAN SEPTEMBER 2025 - APRIL 2026

| Decision Title | Summary of Decision to be made | Type of Decision | Decision Taker | Decision Period | Consulting with | Open/Closed Meeting: Reasons | Documents for consideration | Comments To | Lead Officer | Cabinet Member | Multi-ward forum | Ward |
|--|--|---|---|-----------------|----------------------|------------------------------|-----------------------------|---|-----------------------|-------------------------|------------------|-----------|
| GW1+2 - Combined Procurement Strategy and Contract Award Approval: 16+ Support and Resettlement Service | To approve a combined procurement strategy and direct award for a 12 month and 27 day extension of Southwark's 16+ Support and Resettlement Service, allowing time to revise the commissioning model and undertake a full needs-led procurement. | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Resources | December 2025 | All key stakeholders | | Report, appendices | Shannice McCalla 07542 965080 shannice.mccalla@southwark.gov.uk | Clive Palfreyman | Councillor Jasmine Ali | All | All Wards |
| Gateway 2 Award Approval: Building Material Supplies | To approve award of one building material supplies contract | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Housing | February 2026 | All key stakeholders | | Report, appendices | Jerry Austin jerry.austin@southwark.gov.uk | Hakeem Osinaike | Councillor Michael Situ | All | All Wards |
| GW2: Provision of Home to School transport services | Contract award | Key Decision Financial threshold exceeds £500,000 | Strategic Director of Children and Adult Services | March 2026 | All key stakeholders | | Report, appendices | Sohail Aboobakar 020 7525 1102 sohail.aboo bakar@southwark.gov.uk | David Quirke-Thornton | Councillor Jasmine Ali | All | All Wards |
| Part 4: The following matters will be decided by multi-ward area forums in accordance with the Southwark Constitution | | | | | | | | | | | | |